

Federal Government of Nigeria

SUMMARY BY MDAs

2014 FGN BUDGET PROPOSAL

NO	CODE	MDA	TOTAL PERSONNEL	TOTAL OVERHEAD	TOTAL RECURRENT	TOTAL CAPITAL	TOTAL ALLOCATION
1	0238	NATIONAL PLANNING COMMISSION	5,405,461,598	913,670,222	6,319,131,820	1,868,068,871	8,187,200,691
			5,405,461,598	913,670,222	6,319,131,820	1,868,068,871	8,187,200,691

SUMMARY BY FUNDS

2014 FGN BUDGET PROPOSAL

NO	CODE	FUND	TOTAL ALLOCATION
1	021	MAIN ENVELOP - PERSONNEL	5,405,461,598
2	022	MAIN ENVELOP - OVERHEAD	913,670,222
3	031	CAPITAL DEVELOPMENT FUND MAIN	1,868,068,871
			8,187,200,691

NATIONAL PLANNING COMMISSION

2014 FGN BUDGET PROPOSAL

NO	CODE	MDA	TOTAL PERSONNEL	TOTAL OVERHEAD	TOTAL RECURRENT	TOTAL CAPITAL	TOTAL ALLOCATION
1	0238001001	NATIONAL PLANNING COMMISSION - HQTRS	446,555,742	471,668,688	918,224,430	941,608,005	1,859,832,435
2	0238002001	NIGERIA INSITUTE FOR SOCIAL AND ECONOMIC	647,642,751	92,921,971	740,564,722	165,205,000	905,769,722
3	0238003001	CENTRE FOR MANAGEMENT DEVELOPMENT	647,642,751	39,843,400	687,486,151	100,930,866	788,417,017
4	0238004001	NATIONAL BUREAU OF STATISTICS	3,663,620,353	309,236,163	3,972,856,516	660,325,000	4,633,181,516
			5,405,461,598	913,670,222	6,319,131,820	1,868,068,871	8,187,200,691

0238001001 NATIONAL PLANNING COMMISSION - HQTRS

CODE	LINE ITEM	AMOUNT
2	EXPENDITURE	1,859,832,435
21	PERSONNEL COST	446,555,742
2101	SALARY	398,233,082
210101	SALARIES AND WAGES	398,233,082
21010101	SALARY	398,233,082
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	48,322,660
210202	SOCIAL CONTRIBUTIONS	48,322,660
21020201	NHIS	19,329,064
21020202	CONTRIBUTORY PENSION	28,993,596
22	OTHER RECURRENT COSTS	471,668,688
2202	OVERHEAD COST	471,668,688
220201	TRAVEL & TRANSPORT - GENERAL	131,617,747
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	18,592,973
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	44,448,827
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	6,283,211
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	62,292,736
220202	UTILITIES - GENERAL	21,500,000
22020201	ELECTRICITY CHARGES	14,000,000
22020202	TELEPHONE CHARGES	1,500,000
22020205	WATER RATES	5,000,000
22020206	SEWERAGE CHARGES	1,000,000
220203	MATERIALS & SUPPLIES - GENERAL	54,025,264
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	23,241,216
22020302	BOOKS	1,000,000
22020303	NEWSPAPERS	3,000,000
22020304	MAGAZINES & PERIODICALS	750,000
22020305	PRINTING OF NON SECURITY DOCUMENTS	11,574,122
22020306	PRINTING OF SECURITY DOCUMENTS	12,459,926
22020308	FIELD & CAMPING MATERIALS SUPPLIES	2,000,000
220204	MAINTENANCE SERVICES - GENERAL	50,715,456
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	8,715,456
22020402	MAINTENANCE OF OFFICE FURNITURE	2,000,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	11,000,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	8,000,000

22020405	MAINTENANCE OF PLANTS/GENERATORS	6,000,000
22020406	OTHER MAINTENANCE SERVICES	15,000,000
220205	TRAINING - GENERAL	82,934,983
22020501	LOCAL TRAINING	53,482,432
22020502	INTERNATIONAL TRAINING	29,452,551
220206	OTHER SERVICES - GENERAL	15,000,000
22020601	SECURITY SERVICES	12,000,000
22020606	CLEANING & FUMIGATION SERVICES	3,000,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	11,500,000
22020701	FINANCIAL CONSULTING	5,000,000
22020702	INFORMATION TECHNOLOGY CONSULTING	2,000,000
22020703	LEGAL SERVICES	2,000,000
22020704	ENGINEERING SERVICES	2,500,000
220208	FUEL & LUBRICANTS - GENERAL	31,800,000
22020801	MOTOR VEHICLE FUEL COST	10,800,000
22020803	PLANT / GENERATOR FUEL COST	21,000,000
220209	FINANCIAL CHARGES - GENERAL	1,162,061
22020901	BANK CHARGES (OTHER THAN INTEREST)	581,030
22020904	OTHER CRF BANK CHARGES	581,030
220210	MISCELLANEOUS	71,413,178
22021001	REFRESHMENT & MEALS	10,980,563
22021002	HONORARIUM & SITTING ALLOWANCE	6,000,000
22021003	PUBLICITY & ADVERTISEMENTS	6,779,339
22021006	POSTAGES & COURIER SERVICES	2,000,000
22021007	WELFARE PACKAGES	40,268,851
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	1,000,000
22021009	SPORTING ACTIVITIES	4,384,426
23	CAPITAL EXPENDITURE	941,608,005
2303	REHABILITATION / REPAIRS	430,000,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	430,000,000
23030105	REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	20,000,000
23030110	REHABILITATION / REPAIRS - LIBRARIES	50,000,000
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	360,000,000
2305	OTHER CAPITAL PROJECTS	511,608,005
230501	ACQUISITION OF NON TANGIBLE ASSETS	511,608,005
23050101	RESEARCH AND DEVELOPMENT	208,608,005
23050103	MONITORING AND EVALUATION	283,000,000
23050104	ANNIVASARIES/CELEBRATIONS	20,000,000
	TOTAL PERSONNEL	446,555,742
	TOTAL OVERHEAD	471,668,688
	TOTAL RECURRENT	918,224,430
	TOTAL CAPITAL	941,608,005
	TOTAL ALLOCATION	1,859,832,435

0238001001 NATIONAL PLANNING COMMISSION - HQTRS

CODE	PROJECT NAME	TYPE	AMOUNT
NPCHQ001000941	FIREHORSE, FIRST AID BOXES AND DRUGS	NEW	20,000,000
NPCHQ002000945	ESTABLISHMENT OF E- LIBRARY	NEW	50,000,000
NPCHQ003000946	NPC OFFICE BUILDING TITLE DEEDS	NEW	250,000,000
NPCHQ003000947	OFFICE: WORKSTATIONS	NEW	110,000,000
NPCHQ004000948	WORKSHOPS & RETREATS	NEW	50,000,000
NPCHQ004000950	PRINTING & PUBLICATIONS:	NEW	84,470,000
NPCHQ004000951	RECREATIONAL FACILITIES	NEW	27,138,005
NPCHQ004000952	COLLABORATIVE REVIEW WITH MDAS	NEW	47,000,000
NPCHQ005000953	PROGRAMMES / PROJECTS MONITORING & EVALUATION AT NATIONAL & SUB-NATIONAL LEVELS	NEW	90,000,000
NPCHQ005000954	PRODUCTION OF REPORTS 2013 - 2014	NEW	73,000,000
NPCHQ005000957	PILOTING THE CASCADING OF M&E TO SUB-NATIONAL LEVELS	NEW	50,000,000
NPCHQ005000958	MONITORING AND EVALUATION PROJECT VEHICLES (5 - 1NO. REPLACEMENT 18 SEATER BUS, 1NO. JACUETTE BUS AND 1NO. SALOON CAR)	NEW	70,000,000
NPCHQ006000961	DEVELOPMENT AND PRINTING OF DEMOCRACY /INDEPENDENCE DAYS MATERIALS	NEW	20,000,000

0238002001 NIGERIA INSITUTE FOR SOCIAL AND ECONOMIC RESEARCH

CODE	LINE ITEM	AMOUNT
2	EXPENDITURE	905,769,722
21	PERSONNEL COST	647,642,751
2101	SALARY	575,682,445
210101	SALARIES AND WAGES	575,682,445

21010101	SALARY	575,682,445
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	71,960,306
210202	SOCIAL CONTRIBUTIONS	71,960,306
21020201	NHIS	28,784,122
21020202	CONTRIBUTORY PENSION	43,176,183
22	OTHER RECURRENT COSTS	92,921,971
2202	OVERHEAD COST	92,921,971
220201	TRAVEL & TRANSPORT - GENERAL	11,961,450
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	11,961,450
220202	UTILITIES - GENERAL	4,000,000
22020201	ELECTRICITY CHARGES	1,800,000
22020202	TELEPHONE CHARGES	2,200,000
220203	MATERIALS & SUPPLIES - GENERAL	3,980,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	1,500,000
22020302	BOOKS	1,000,000
22020303	NEWSPAPERS	980,000
22020304	MAGAZINES & PERIODICALS	500,000
220204	MAINTENANCE SERVICES - GENERAL	7,850,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	1,800,000
22020402	MAINTENANCE OF OFFICE FURNITURE	1,200,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	1,150,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	1,500,000
22020405	MAINTENANCE OF PLANTS/GENERATORS	1,000,000
22020406	OTHER MAINTENANCE SERVICES	1,000,000
220205	TRAINING - GENERAL	5,000,000
22020501	LOCAL TRAINING	5,000,000
220206	OTHER SERVICES - GENERAL	40,066,977
22020601	SECURITY SERVICES	16,766,977
22020603	OFFICE RENT	3,500,000
22020606	CLEANING & FUMIGATION SERVICES	19,800,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	3,000,000
22020701	FINANCIAL CONSULTING	2,000,000
22020703	LEGAL SERVICES	1,000,000
220208	FUEL & LUBRICANTS - GENERAL	2,500,000
22020801	MOTOR VEHICLE FUEL COST	1,000,000
22020803	PLANT / GENERATOR FUEL COST	1,500,000
220209	FINANCIAL CHARGES - GENERAL	1,749,544
22020901	BANK CHARGES (OTHER THAN INTEREST)	249,544
22020902	INSURANCE PREMIUM	1,500,000
220210	MISCELLANEOUS	13,014,000
22021001	REFRESHMENT & MEALS	1,500,000
22021002	HONORARIUM & SITTING ALLOWANCE	8,000,000
22021003	PUBLICITY & ADVERTISEMENTS	664,000
22021006	POSTAGES & COURIER SERVICES	350,000
22021007	WELFARE PACKAGES	2,500,000
23	CAPITAL EXPENDITURE	165,205,000
2303	REHABILITATION / REPAIRS	44,400,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	44,400,000
23030103	REHABILITATION / REPAIRS - HOUSING	7,000,000
23030113	REHABILITATION / REPAIRS - ROADS	37,400,000
2305	OTHER CAPITAL PROJECTS	120,805,000
230501	ACQUISITION OF NON TANGIBLE ASSETS	120,805,000
23050101	RESEARCH AND DEVELOPMENT	120,805,000
	TOTAL PERSONNEL	647,642,751
	TOTAL OVERHEAD	92,921,971
	TOTAL RECURRENT	740,564,722
	TOTAL CAPITAL	165,205,000
	TOTAL ALLOCATION	905,769,722
0238002001	NIGERIA INSITUTE FOR SOCIAL AND ECONOMIC RESEARCH	

CODE	PROJECT NAME	TYPE	AMOUNT
NISER003001206	SOCIO ECONOMIC IMPACT OF NATURAL DISASTERS IN NIGERIA	NEW	17,134,170
NISER003001207	SOCIAL AND PHYSICAL INFRASTRUCTURE AND NATIONAL DEVELOPMENT	NEW	17,134,166
NISER003001208	EVALUATION OF SOCIAL PROTECTION PROGRAMMES IN NIGERIA	NEW	17,134,166
NISER003001209	ACHIEVEMENTS OF MDGS BY 2015: REALITY OR MYTH?	NEW	17,134,166

NISER003001211	MACROECONOMIC EFFECTS OF HIGH MONETARY POLICY RATE/LENDING RATE	NEW	17,134,166
NISER003001214	IMPACT OF MICROFINANCE INSTITUTIONS ON SMALL AND MEDIUM SCALE ENTERPRISES IN NIGERIA	NEW	17,134,166
NISER003001217	THIRD ANNUAL NISER POLICY DIALOGUE ON SOCIO- ECONOMIC DEVELOPMENT	NEW	7,000,000
NISER003001225	POLICY DIALOGUE ON YOUTH AND SUSTAINABLE NATIONAL DEVELOPMENT	NEW	7,000,000
NISER003001229	ENHANCEMENT OF THE INSTITUTE'S GEOGRAPHIC INFORMATION SYSTEM (GIS) FACILITY	NEW	4,000,000

0238003001 CENTRE FOR MANAGEMENT DEVELOPMENT

CODE	LINE ITEM	AMOUNT
2	EXPENDITURE	788,417,017
21	PERSONNEL COST	647,642,751
2101	SALARY	575,682,445
210101	SALARIES AND WAGES	575,682,445
21010101	SALARY	575,682,445
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	71,960,306
210202	SOCIAL CONTRIBUTIONS	71,960,306
21020201	NHIS	28,784,122
21020202	CONTRIBUTORY PENSION	43,176,183
22	OTHER RECURRENT COSTS	39,843,400
2202	OVERHEAD COST	39,843,400
220201	TRAVEL & TRANSPORT - GENERAL	1,142,522
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	585,014
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	323,503
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	234,005
220202	UTILITIES - GENERAL	3,573,901
22020201	ELECTRICITY CHARGES	1,914,590
22020202	TELEPHONE CHARGES	1,116,844
22020203	INTERNET ACCESS CHARGES	265,915
22020206	SEWERAGE CHARGES	276,552
220203	MATERIALS & SUPPLIES - GENERAL	1,010,478
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	553,104
22020303	NEWSPAPERS	21,273
22020304	MAGAZINES & PERIODICALS	159,549
22020305	PRINTING OF NON SECURITY DOCUMENTS	117,003
22020306	PRINTING OF SECURITY DOCUMENTS	159,549
220204	MAINTENANCE SERVICES - GENERAL	1,521,035
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	281,870
22020402	MAINTENANCE OF OFFICE FURNITURE	212,732
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	473,329
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	265,915
22020405	MAINTENANCE OF PLANTS/GENERATORS	287,188
220205	TRAINING - GENERAL	6,935,821
22020501	LOCAL TRAINING	5,318,305
22020502	INTERNATIONAL TRAINING	1,617,516
220206	OTHER SERVICES - GENERAL	8,896,348
22020601	SECURITY SERVICES	2,340,054
22020603	OFFICE RENT	1,914,590
22020606	CLEANING & FUMIGATION SERVICES	4,641,705
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	521,194
22020701	FINANCIAL CONSULTING	265,915
22020703	LEGAL SERVICES	255,279
220208	FUEL & LUBRICANTS - GENERAL	5,318,305
22020801	MOTOR VEHICLE FUEL COST	2,765,518
22020803	PLANT / GENERATOR FUEL COST	2,552,786
220209	FINANCIAL CHARGES - GENERAL	5,743,769
22020901	BANK CHARGES (OTHER THAN INTEREST)	255,279
22020902	INSURANCE PREMIUM	5,488,490
220210	MISCELLANEOUS	5,180,029
22021002	HONORARIUM & SITTING ALLOWANCE	244,642
22021003	PUBLICITY & ADVERTISEMENTS	223,369
22021006	POSTAGES & COURIER SERVICES	191,459
22021007	WELFARE PACKAGES	4,520,559
23	CAPITAL EXPENDITURE	100,930,866
2305	OTHER CAPITAL PROJECTS	100,930,866
230501	ACQUISITION OF NON TANGIBLE ASSETS	100,930,866
23050101	RESEARCH AND DEVELOPMENT	35,430,866

23050102	COMPUTER SOFTWARE ACQUISITION	10,000,000
23050103	MONITORING AND EVALUATION	55,500,000
	TOTAL PERSONNEL	647,642,751
	TOTAL OVERHEAD	39,843,400
	TOTAL RECURRENT	687,486,151
	TOTAL CAPITAL	100,930,866
	TOTAL ALLOCATION	788,417,017

0238003001 CENTRE FOR MANAGEMENT DEVELOPMENT

CODE	PROJECT NAME	TYPE	AMOUNT
CMD001005558	MANAGEMENT, COLLABORATIVE, POLICY-BASED RESEARCHES ON IDENTIFIED KEY AREAS OF THE ECONOMY	NEW	5,000,000
CMD001005560	MANAGEMENT, COLLABORATIVE, POLICY-BASED RESEARCHES ON IDENTIFIED KEY AREAS OF THE ECONOMY	NEW	7,500,000
CMD001005564	MANAGEMENT, COLLABORATIVE, POLICY-BASED RESEARCHES ON IDENTIFIED KEY AREAS OF THE ECONOMY	NEW	4,430,866
CMD001005573	MANAGEMENT, COLLABORATIVE, POLICY-BASED RESEARCHES ON IDENTIFIED KEY AREAS OF THE ECONOMY	NEW	4,000,000
CMD001005576	MANAGEMENT, COLLABORATIVE, POLICY-BASED RESEARCHES ON IDENTIFIED KEY AREAS OF THE ECONOMY	NEW	4,500,000
CMD001005578	A) FISH FARMING (SUPER INTENSIVE METHOD), POULTRY, ORCHARD, GRASS CUTTING FARMING AND HATCHERY	NEW	10,000,000
CMD002005583	ACCOUNTING SOFTWARE PURCHASE	NEW	10,000,000
CMD003005586	A) IMPACT ASSESSMENT OF WORKSHOPS MOUNTED BY THE CENTRE	NEW	8,000,000
CMD003005591	B) ACCREDITATION OF MANAGEMENT TRAINERS & MANAGEMENT TRAINING INSTITUTIONS	NEW	15,000,000
CMD003005595	C) QUALITY ASSURANCE	NEW	15,000,000
CMD003005599	D) TRAINING NEEDS ASSESSMENT	NEW	10,000,000
CMD003005602	D) TRAINING NEEDS ASSESSMENT	NEW	7,500,000

0238004001 NATIONAL BUREAU OF STATISTICS

CODE	LINE ITEM	AMOUNT
2	EXPENDITURE	4,633,181,516
21	PERSONNEL COST	3,663,620,353
2101	SALARY	3,256,551,425
210101	SALARIES AND WAGES	3,256,551,425
21010101	SALARY	3,256,551,425
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	407,068,928
210202	SOCIAL CONTRIBUTIONS	407,068,928
21020201	NHIS	162,827,571
21020202	CONTRIBUTORY PENSION	244,241,357
22	OTHER RECURRENT COSTS	309,236,163
2202	OVERHEAD COST	309,236,163
220201	TRAVEL & TRANSPORT - GENERAL	114,113,987
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	11,113,987
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	78,000,000
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	25,000,000
220202	UTILITIES - GENERAL	49,000,000
22020201	ELECTRICITY CHARGES	40,000,000
22020203	INTERNET ACCESS CHARGES	5,000,000
22020205	WATER RATES	1,000,000
22020206	SEWERAGE CHARGES	3,000,000
220203	MATERIALS & SUPPLIES - GENERAL	24,122,176
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	22,622,176
22020307	DRUGS & MEDICAL SUPPLIES	500,000
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	1,000,000
220204	MAINTENANCE SERVICES - GENERAL	13,000,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	1,500,000
22020402	MAINTENANCE OF OFFICE FURNITURE	2,000,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	3,000,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	2,000,000
22020405	MAINTENANCE OF PLANTS/GENERATORS	3,000,000
22020406	OTHER MAINTENANCE SERVICES	1,500,000
220205	TRAINING - GENERAL	17,000,000
22020501	LOCAL TRAINING	17,000,000
220206	OTHER SERVICES - GENERAL	28,000,000
22020601	SECURITY SERVICES	7,000,000
22020603	OFFICE RENT	11,000,000
22020606	CLEANING & FUMIGATION SERVICES	10,000,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	8,500,000
22020701	FINANCIAL CONSULTING	7,500,000
22020708	BUDGET PREPARATION	1,000,000

220208	FUEL & LUBRICANTS - GENERAL	34,000,000
22020803	PLANT / GENERATOR FUEL COST	34,000,000
220210	MISCELLANEOUS	21,600,000
22021002	HONORARIUM & SITTING ALLOWANCE	7,000,000
22021003	PUBLICITY & ADVERTISEMENTS	1,000,000
22021006	POSTAGES & COURIER SERVICES	2,500,000
22021007	WELFARE PACKAGES	6,000,000
22021029	PROJECT MONITORING ACTIVITIES & FOLLOW UP	2,000,000
22021030	PROMOTION, RECRUITMENT & APPOINTMENT	3,000,000
23	CAPITAL EXPENDITURE	660,325,000
2303	REHABILITATION / REPAIRS	60,000,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	60,000,000
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	60,000,000
2305	OTHER CAPITAL PROJECTS	600,325,000
230501	ACQUISITION OF NON TANGIBLE ASSETS	600,325,000
23050101	RESEARCH AND DEVELOPMENT	600,325,000
	TOTAL PERSONNEL	3,663,620,353
	TOTAL OVERHEAD	309,236,163
	TOTAL RECURRENT	3,972,856,516
	TOTAL CAPITAL	660,325,000
	TOTAL ALLOCATION	4,633,181,516

0238004001 NATIONAL BUREAU OF STATISTICS

CODE	PROJECT NAME	TYPE	AMOUNT
NBS001000964	INFRASTRUCTURAL DEVELOPMENT	NEW	60,000,000
NBS002001105	ADVOCACY	NEW	8,325,000
NBS002001106	COORDINATION OF DATA PRODUCTION PROCESS	NEW	30,000,000
NBS002001108	DATA DISSEMINATION POLICY	NEW	10,000,000
NBS002001109	HUMAN RESOURCE DEVELOPMENT AND MANAGEMENT	NEW	18,000,000
NBS002001110	IT STRATEGY	NEW	19,000,000
NBS002001111	ORGANISATION AND INSTITUTIONAL DEVELOPMENT	NEW	25,000,000
NBS002001112	PRODUCTION OF DATA THROUGH CENSUSES	NEW	485,000,000
NBS002001113	STATISTICAL AUDITING (NATIONAL) M & E	NEW	5,000,000

TABLE OF CONTENTS

SUMMARY BY MDAs	1
SUMMARY BY FUNDS	1
NATIONAL PLANNING COMMISSION	2